

RKVY SCHEME

Comprehensive District Agriculture Plan of Agril. Sector for Cachar District under R.K.V.Y Scheme for the year 2009-2010, 2010-2011, 2011-2012 has been prepared with some thrust activities with a motto to increase the growth rate, production & productivity in respect of major crops like Paddy, Pulses, Oilseeds, Vegetables & Horticulture crops.

YEAR WISE FINANCIAL INVOLVEMENT UNDER R.K.V.Y SCHEME AS PER C-DAP.

Year	Financial Target (Rs. in Lakhs)	Sector wise Break -up (Rs. in Lakhs)
2009-2010	Rs. 1348.356	i. Agriculture :- 449.12 ii. Animal Husbandry :- 188.30 iii. Fishery :- 337.556 iv. Soil Cons.:- 45.25

		v. Dairy :- 328.13
2010-2011	Rs. 1237.079	i. Agriculture :- 428.07 ii. Animal :- 167.80 Husbandry iii. Fishery :- 366.549 iv. Soil Cons.:- 47.50 v. Dairy :- 227.16
2011-2012	Rs. 1248.224	i. Agriculture :- 426.12 ii. Animal :- 166.80 Husbandry iii. Fishery :- 399.054 iv. Soil Cons.:- 29.09 v. Dairy :- 227.16
G.T	Rs. 3833.659	

VISION STATEMENT FOR THE DEVELOPMENT OF CACHAR DISTRICT OVER THE NEXT 10-15 YEARS FOR RKVY SCHEME

Sl. No.	Sector	Thurst area	Present status	Interventions proposed for improvement	Projected status
1	2	3	4	5	6
1.	Agriculture Sector	A . Growth of Agriculture	Paddy. A = 102093 Ha. P = 224744 MT AY=2.2 MT/Ha.	1. Bringing more area under AHU. 2. Bringing more area under mechanized farming system 3. Production of quality seed commercially by encouraging seed village programme. 4. Effective utilization of INM including liming . 5. IPM 6.Training & Awareness programme	AY = 2.6 MT/Ha.
			Pulses. A = 5474 Ha. P = 3284 MT AY = .5 MT/Ha.	1.Area Expansion. 2.Effective utilization of INM and liming 3. IPM 4.Motivation, Awareness & Training.	AY = 1MT /Ha.
			Oil Seeds. A = 2471 Ha. P = 1500 MT AY=.61 MT/Ha.	1.Area Expansion. 2.Effective utilization of INM and liming 3. IPM 4.Motivation, Awareness & Training.	AY = .9 MT/Ha.
			Vegetables.(Kharif) A = 3603 Ha. P = 25221MT AY= 7.0 MT/Ha.	1. Use of good quality seeds. 2. Effective utilization of INM 3. IPM 4. Area Expansion.	AY = 7.5 MT /Ha.
			Vegetables.(Rabi) A = 7062 Ha. P = 105930 MT AY= 15MT/Ha	1. Irrigation 2. Mechanization 3.Effective utilization of INM and liming 4. IPM 5. Marketing	AY= 15.5 MT/ha

			<p>Horticulture Crops. <u>Fruits</u> A = 17110 Ha. P = 119770 MT AY= 7 MT /Ha.</p>	<ol style="list-style-type: none"> 1. Commercial cultivation of more remunerative crops. 2. Promotion of Home stead gardening. 3. Creation of irrigation potentialities. 4. Effective utilization of INM and liming 5. IPM 6. Motivation, Awareness & Training.. 	AY = 10 MT/Ha.
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			<p><u>Spices.</u> A = 1830 Ha. P = 1672 MT AY= .91 MT /Ha.</p>	<ol style="list-style-type: none"> 1. Area Expansion for commercial cultivation 2. Improvement of post harvest technology by introducing mechanical drier etc. 3. Effective utilization of INM . 4. Training & Awareness 	AY = 1.5 MT /Ha.
		B . Development of Water sources & irrigation.	Only 4% area under irrigation.	<ol style="list-style-type: none"> 1. Creation of water source 2. flow irrigation. 3. Provision of LLP 	Afford can be made to extent the crop area to 10% under assured Irrigation.
		C . Use of non conventional energy.	Very poor.	<ol style="list-style-type: none"> 1. Popularising Bio gas plant. 2. Use of solar energy for Light & power draft. 3. Wind energy in irrigation system. 	12% achievement.
		D . Agro based Industry, Fruit processing unit etc.	<p>Fruit processing unit –1(one) at DAO,Office (Govt.) 1 –at Barenga (Pvt.) 1- at Lakhipur (Govt.)</p>	<ol style="list-style-type: none"> 1. Needs renovation,re-modelling & market oriented production. 2.F.I.G.'s to be motivated & trained for establishing small scale food processing unit at village level. 3. Seed money to S.H.G./F.I.G. for this purpose. 	Employment generation to a extent of 5-10%.
		E .Infrustructure		<ol style="list-style-type: none"> 1.Establishment of ADO complex in each block. 2.Pick-up van for marketing facilities to farmers group. 3.District level Agro service centre 1 No. at District Agriculture Office. 4.3 Nos. of vehicles at District Office. 	
		F . Education & high-tech knowledge		<ol style="list-style-type: none"> 1. Capacity building training. 2. Exposure visit 3. Exhibition 4. On farm trials & demonstrations. 	

1	2	3	4	5	6
2.	Veterinary & Animal Husbandry	a. Vety. Health service	Animal health & sanitation	<ol style="list-style-type: none"> 1. Construction of proper cattle shed. 2. Food & Nutritions management. 3. Vaccination & Medical care. 4. To bring atleast 20-30% breedable cattle under the umbrella of A.I. 5. Strengthening of fodder cultivation. 6. Availability of dry feed for cattle by up grading feed milling unit. 	<ol style="list-style-type: none"> 1.Improvement to the extent of 25% in production of Live-stocks is envisaged by Strengthening existing cattle farm, fooder cultivation, A.I.centers,Feed milk & up-gradation of existing facilities available in veterinary hospitals & dispensaries. 2. 3 Lakhs litters of Milk per day. 3. 3 Crores of Eggs per annum.
			Production & Health of Live-stock. Like Poultry, duckery, goat, Pig etc.	<ol style="list-style-type: none"> 1. Initiation of distribution programme of semi intensive goat farming,lay poultry,pig & duck farming with health protection in phase manner. 	
		b. Infrastructure	Milk processing plant 1 No. Vety.Hospitals 2 Nos, Vety.dispensery-2 Nos. Mobile dispensery-2 Nos, A.I. center- 41 Nos, I.C.D.P.-1 No, Sement production center-1 No., Liquid nitrogen plant-1 No Live-stock farms-1No.(Govt.) & Poultry farm- 1 No.(Govt.)	Renovation & Repairing of existing hospitals/dispensaries, buildings,animal sheds,Vety.equipements & up-gradation of the existing laboratory.	

3.	Dairy Development	<p>a. Increase in overall milk production in the district.</p> <p>b. To give quality milk and products to the consumers at a remunerative price.</p> <p>c. Scientific dairy farming</p>	Present production of milk is about 75000 litres per day.	<ol style="list-style-type: none"> 1. Introducing improved technology in dairying 2. Dairy development by increasing investment in this sector with scientific and organized approach. 3. Training and awareness programme. 	<ol style="list-style-type: none"> i. Production is expected to improve & thus making more milk available to the consumer. ii. Surplus milk will also help in promotion of milk processing industry in the district. iii. Increase livelihood avenues to the poor dairy farmers. iv. Increase employment opportunity and income in the rural areas.
4.	Fishery	<p>Capture fisheries, Culture fisheries & culture based fisheries are to be developed by increasing resource size & production potential in the district for good quality production of fish & fish shed</p>	<ol style="list-style-type: none"> a. Annual production of fish- 17251 MT. b. Annual production of fish seed-2742 million nos. c. No. of ecohatchery- 2 Nos. d. Fish feed production unit – 1 No. 	<ol style="list-style-type: none"> 1. Improvement & Extension of community fish tank at location specific areas. 2. Development of beel fisheries by installation of sluice gate & construction of approach road & embankment. 3. Construction of fish market shed at location specific areas. 4. Promotion of 15 Nos. of ecohatcheries having 10 million production of seed of each ecohatchery. 5. Construction of 3 Nos. of fish feed mill. 6. Construction of laboratory for soil, water analysis & diagnostic studies on fish diseases. 7. Promotion of integrated fish cum paddy, fish cum duck, Fish cum pig, fish cum poultry and horti cum fish cum Cattle. 	<ol style="list-style-type: none"> 1. Increase in present productivity level of 615 Kg. of fish per Ha. of water body to 870 kg per Ha. 2. Expansion of water body from present level of 27,000 Ha. To 30,000 Ha. Leading to increase of fish production. 3. To make the district self sufficient in production of fish seed by 150 million seeds. 4. Development of market infrastructure for better production to fish farmers from their produce.

5.	Soil conservation	Prevention Of Soil Erosion, Protection Of River Banks , Construction Of Check Dams At The Upper Reaches Of The Nallah , Construction Of Terraces In The Middle And Lower Reaches Of Hillocks, Reclamation Of Water Logged Areas For Paddy Cultivation.	At various places erosion of the top soil is very common in the District due to surface flow, erosion of river banks and streams are also very common causing damage to Agri crop and other properties .	<ol style="list-style-type: none"> 1. River training works by installation of boulders spurs & Bamboo spurs. 2. Gully control cum water harvesting structure at the specified location. 3. Construction of earthen periphery bunds, drainage chenels etc. at specific areas effective by soil erosion. 	Prevention of soil erosion at affected location by construction of – <ol style="list-style-type: none"> a. periphery bunds and drainage channel of 22100 Rm. b. river training works by construction of boulders spurs and bamboo spurs 660 Rm c. Gully control cum water harvesting structure 14 Nos.
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COMPREHENSIVE DISTRICT AGRICULTURE PLAN OF AGRICULTURE SECTOR UNDER RKVY FOR THE YEAR 2009-10 DISTRICT CACHAR.

Sl. No.	Name of Activity/Component	Unit	Cost per unit (Rs.in lakhs)	Phy (units)	Fin (Rs. in Lakhs)	Pattern of assistance (in %)		Amount required from RKVY (Rs. in lakhs)	Local Resource available for convergence	Remarks
						As Govt. Share	As Beneficiary Share			
1	2	3	4	5	6	7	8	9	10	11
1.	<u>MECHANISATION</u> Sub component									
	Distribution of:									
	a. Power Tiller	Nos.	1.5	75	112.5	50%	50%	56.25	Nil	i. Viable FMC/SHG having regular Bank transaction atleast for 1 yr.in Agril.field
	b. Tractor drawn reaper	Nos.	1.75	5	8.75	90%	10%	7.88	Nil	-do-
	c. Power Paddy Thresher	Nos.	0.65	15	9.75	90%	10%	8.77	Nil	-do-
	d. Hand Compression Sprayer	Nos.	0.02	500	10.0	90%	10%	8.0	1.0 from state priority scheme	Individual beneficiary
e. Small Agril. Implement kit consisting of M.B. Plough ,paddy weeder & Garden Rack (one of each)	Nos.	0.005	750	3.75	100%	-	3.25	.50 from state priority scheme	Individual beneficiary	
2.	<u>IRRIGATION</u> Sub component									
	Distribution of									
	a. Low Lift Pump (Kiroloskar Make)	Nos.	0.28	150	42.0	75%	25%	31.5	Nil	ASG consisting of 2-3 Nos. small and marginal farmers
	b. Flow Irrigation	Ha	0.06	300	18.0	100%	-	18.0	Nil	Location specific areas .

3.	<u>SEED PRODUCTION</u> Sub component a.Production of certified HYV Paddy Seed at Govt. Seed Farm Bijoypur.	MT	0.18	12	2.16	100%	-	2.16	Nil	Govt. Farm
	b.Production of certified HYV paddy seed at farmers field in seed village concept with training.	MT	0.02	2000	40.0	100%	-	40.0	Nil	The unit cost include cost of HYV foundation seed fertilizer, training certification bagging etc.
	c.Distribution of certified pulse seed	MT	0.6	10	6.0	100%	-	6.0	Nil	Compact basis pulse growing villages
4.	<u>PLANT NUTRITION & SOIL HEALTH MANAGEMENT</u> i. Application of slacked lime to improve soil health	Ha	0.035	800	28.0	100%	-	24.0	4.0 from State priority sector & crop Dev. Programme	Rabi crops including pulse & oilseed growing villages are to be prioritised.
	ii. Construction of Vermi compost Tanks with 3 chamber for commercial production of vermin compost. (3 Nos. chamber of size 10ft X 5ft X 3ft with roffing etc.)	Nos.	0.70	15	10.5	75%	25%	6.37	1.5 from Technology Mission	Un-employed educated youth & women farmers are to be given preference.
	iii. Application of Bio-Fertilizer in Paddy, Pulse & Oil seed crop	Ha	0.01	4000	40.00	100%	-	37.0	3.00 from State priority sector & crop Dev.Programme	Progressive farmers from flood free areas will be given preference
	iv. Application of Micro-Nutrient Gr.-I and Borax.	Ha	0.0025	4000	10.0	100%	-	9.5	0.5 from State priority sector & crop Dev.Prog.	Progressive farmers from flood free areas will be given preference.
5.	Hrticulture Esstt. of 1 (one) Bigha size Home Stead Garden (Commercial cultivation of more remunerative crops viz papaya, Banana and spices.)	No.	0.25	150	37.5	90%	10%	33.75	Nil	i.Village women and educated un-employed youth should be selected. ii. Flood free horti crop growing villages should be selected.
6.	Technology Demo. i. Hybrid Rice demo with improved package & practices (0.4 ha demo.)	Nos.	0.03	300	9.0	100%	-	9.0	Nil	Flood free villages should be selected.
	ii. Demonstration on SRI of HYV Paddy	No.	0.06	300	18.00	100%	-	18.00	NIL	Flood free villages should be selected in compact basis.

7.	<u>TRAINING & UP-GRADATION OF EXTENSION REFORMS</u>									
	i. 1(one) day Awareness training on IPM, INM and Farm machinery	Nos	0.05	50	2.5	100%	-	2.0	.50 from on going scheme	40 No farmers per Awareness Training
	ii. 3 days training programme on IPM & INM	Nos	0.25	18	4.5	100%	-	17.0	1.0 from on going scheme	30 No farmers per Training
	iii. Exposure Visit for farmer (Out side state for 10 days)	Nos.	1.5	10	1.5	100%	-	1.5	Nil	15 farmers & 2 Officials.
	iv. Exposure visit for officials	Nos.	3.00	1	3.00	100%	-	3.00	Nil	10 to 12 officials.
	v. Kishan Mela cum Exhibition	Nos.	1.5	1	1.5	100%	-	1.5	Nil	District Level
8.	<u>MARKETING</u>									
	i. Providing Auto van to farmer for market accessibility.	Nos.	1.5	5	7.5	75%	25%	5.63	Nil	
9.	<u>INFRASTRUCTURE DEV.</u>									
	i. construction of ADO complex in each Block.with arrangement (Size 1500 sq.ft)	Nos.	12.5	5	62.5	100%	---	62.5	Nil	
	ii. District Level Agro Service centre. (only 1 No. at D.A.O office Silchar)	Nos	26.00	1	26.00	100%	-----	26.00	Nil	The Agro service centre comprising i.Tractor -1No ii.Power Tiller-3 Nos iii.L.L.P – 5 Nos. iv.Tractor Drawn reaper – 1 No. v. Power Paddy thresher- 2 Nos. vi. Hand Compression Sprayer = 25 Nos. vii. Construction of Go-down cum shed – 1 No.
	iii.Vehicle at the disposal of DAO, Cachar	Nos	7.00	1	7.00	100%	--	7.00	Nil	
10	<u>MONITORING & EVALUATION</u>									
	I. Qtrly. Review Meeting	No.	0.015	4	0.06	100%	-	0.06	nil	
	ii. Office Maintenance Cost				2.00	100%	-	2.00	Nil	
	iii. T.E of Officials				1.50	100%	-	1.50	Nil	
					525.47			449.12		

**COMPREHENSIVE DISTRICT AGRICULTURAL PLAN UNDER RASHTRIYA KRISHI VIKASH YOJANA (RKVY)
FOR THE YEAR 2009-10 TO 2011-12
ANIMAL HUSBANDRY AND VETERINARY SECTOR
CACHAR DISTRICT**

Sl. no .	Name of activities	2009-2010		
		Unit	Unit cost in lakh Rs.	Total (Rs. In lakh)
1	Setting up A.I. facilities in Departmental Institution	5	0.60	3.00
2	Repairing of Hospital Complexes	2	20.00	40.00
3	Repairing of Vety. Centre building	5	6.00	30.00
4	Setting up of Gopal Mitra Centres	10	0.45	4.50
5	Distribution of fodder seed	1500	0.003	4.50
6	Establishment of Community pasture for fodder production(50:50) Through PPP	2	1.20	2.40
7	Distribution of Chaff Cutter	50	0.06	3.00
8	Tractors for Departmental Livestock farm for root, seed etc. production	1	5.00	5.00
9	Tractorisation cost	-	-	1.00
10	Fertiliser	-	-	1.00
11	Irrigation facility	-	-	0.50
12	Animal Health Camp	50	0.08	4.00

13	Treatment camp on reproductive dis- order	15	0.07	1.05
14	Calf Rally cum treatment camp	15	0.10	1.50
15	Demonstration on mixed fodder farming	30	0.03	0.90
16	Semi intensive Goat farming for farmers	10	1.00	10.00
17	Semi intensive Pig farming for farmers	5	1.00	5.00
18	Backyard Layer Poultry farming	100	0.25	25.00
19	Farmers training on Dairy, Piggery, Poultry and Goat	400	0.02	8.00
20	Farmers extensive training on dairy	25	0.05	1.25
21	Training of Private A.I. workers (Gopal Mitra)	15	0.15	2.25
22	District level Monitoring workshop	6	0.20	1.20
23	Replacement of cattle stock of Govt. Livestock farm at Ghungoor, Cachar (20 nos.) and other infrastructure dev.	-	-	20.00
24	Office expenses (L.S.)	-	-	1.25
25	Travelling expenses (L.S.)	-	-	5.00
26	Provision of one vehicle at Dist Animal Husbandry and Veterinary office for supervision and monitoring of various schemes and project including P.O.L and maintenance	1	-	7.00
	TOTAL			188.30

**COMPREHENSIVE DISTRICT AGRICULTURAL PLAN UNDER RASHTRIYA KRISHI VIKASH YOJANA (RKVY)
FOR THE YEAR 2009-10 TO 2011-12
ANIMAL HUSBANDRY AND VETERINARY SECTOR
CACHAR DISTRICT**

Sl. no.	Name of activities	2010-2011		
		Unit	Unit cost in lakh Rs.	Total (Rs. In lakh)
1	Setting up A.I. facilities in Departmental Institution	5	0.60	3.00
2	Repairing of Hospital Complexes	2	20.00	40.00
3	Repairing of Vety. Centre building	5	6.00	30.00
4	Setting up of Gopal Mitra Centres	10	0.45	4.50
5	Distribution of fodder seed	1500	0.003	4.50
6	Establishment of Community pasture for fodder production(50:50) Through PPP	2	1.20	2.40
7	Distribution of Chaff Cutter	50	0.06	3.00
8	Tractors for Departmental Livestock farm for root, seed etc. production	-	-	-
9	Tractorisation cost	-	-	1.00
10	Fertiliser	-	-	1.00
11	Irrigation facility	-	-	0.50
12	Animal Health Camp	50	0.08	4.00

13	Treatment camp on reproductive dis- order	15	0.07	1.05
14	Calf Rally cum treatment camp	15	0.10	1.50
15	Demonstration on mixed fodder farming	30	0.03	0.90
16	Semi intensive Goat farming for farmers	10	1.00	10.00
17	Semi intensive Pig farming for farmers	5	1.00	5.00
18	Backyard Layer Poultry farming	150	0.25	37.50
19	Farmers training on Dairy, Piggery, Poultry and Goat	300	0.02	6.00
20	Farmers extensive training on dairy	30	0.05	1.50
21	Training of Private A.I. workers (Gopal Mitra)	10	0.15	1.50
22	District level Monitoring workshop	6	0.20	1.20
23	Replacement of cattle stock of Govt. Livestock farm at Ghungoor, Cachar (20 nos.) and other infrastructure dev.	-	-	-
24	Office expenses (L.S.)	-	-	1.25
25	Travelling expenses (L.S.)	-	-	5.00
26	P.O.L and maintenance of Vehicle	-	-	1.50
	TOTAL			167.80

Comprehensive District Agricultural Plan under RKVY Dairy Development Sector for the year 2009-2010 for Cachar District.

Sl No	Component / Action	Unit Nos	Unit Cast	Phy	Financial	2009-2010	
						Physical	Financial (in Lks)
1.	Organization of DCS s	20	Rs. 72,333.00	20	Rs. 14,46,660.00	20	Rs. 14,46,660.00
2.	Support of Milk production	20	Rs. 67,350.00	20 x 10	Rs. 13470000.00	200	Rs. 13470000.00
3.	Support of Milk Procurement	20	Rs.4,05,000.00	20	Rs. 01,00,000.00	20	Rs. 01,00,000.00
4.	Support of Milk marketing	20	Rs. 2,03,334.00	20	Rs. 40,6,6680.00	20	Rs. 40,6,6680.00
5.	Capacity building	20	Rs.1,15,000.00	20	Rs. 23,00,000.00	20	Rs. 23,00,000.00
6.	Strengthening of District Administration		Rs.26,10,000.00	12	Rs. 26,10,000.00	12	Rs. 26,10,000.00
7.	Administrative Expanses		Rs.1,42,000.00	6	Rs. 1,42,000.00	6	Rs. 1,42,000.00
8.	Plant maintenance		Rs. 6,78,000.00	1	Rs. 6,78,000.00	1	Rs. 6,78,000.00
				Grand Total			Rs. 32813340.00

(Rupees Three Crores twenty eight lacs thirteen thousand three hundred forty) Only.

Sd/-
Deputy Director dairy (Zone)
Silchar, Ghungoor.

Comprehensive District Agricultural Plan under RKVY Dairy Development Sector for the year 2010-2011for Cachar District.

Sl No	Component / Action	Unit Nos	Unit Cast	Physical	Financial	2010-2011	
						Physical	Financial (in Lks)
1.	Organization of DCS s	15	Rs. 72,333.00	15	Rs.10,84,995.00	15	Rs. 10,84,995.00
2.	Support of Milk production	15	Rs. 67,350.00	15 x 10 = 150	Rs. 10,102500.00	150	Rs. 10,102500.00
3.	Support of Milk Procurement	15	Rs.4,05,000.00	15	Rs. 60,75,000.00	15	Rs. 60,75,000.00
4.	Support of Milk marketing	15	Rs.2,03,334.00	15	Rs. 30,50,010.00	15	Rs. 30,50,010.00
5.	Capacity building	15	Rs.1,15,000.00	15	Rs. 17,25,000.00	15	Rs. 17,25,000.00
6.	Plant maintenance	1	Rs 6,78,000.00	1	Rs. 6,78,000.00	1	Rs. 6,78,000.00
							Rs. 22715505.00

(Rupees Two Crores twenty seven lacs fifteen thousand five hundred and five) Only

Sd/-
Deputy Director dairy (Zone)
Silchar, Ghungoor.

Comprehensive District Agricultural Plan under RKVY Dairy Development Sector for the year 2011-2012for Cachar District.

SI No	Component / Action	Unit Nos	Unit Cast	Physical	Financial	2010-2011	
						Physical	Financial (in Lks)
1.	Organization of DCS s	15	Rs. 72,333.00	15	Rs. 10,84,995.00	15	Rs. 10,84,995.00
2.	Support of Milk production	15	Rs. 67,350.00	15 x 10 = 150	Rs. 10,10,250.00	150	Rs. 10,10,250.00
3.	Support of Milk Procurement	15	Rs. 4,05,000.00	15	Rs. 60,75,000.00	15	Rs. 60,75,000.00
4.	Support of Milk marketing	15	Rs. 2,03,334.00	15	Rs. 30,50,010.00	15	Rs. 30,50,010.00
5.	Capacity building	15	Rs. 1,15,000.00	15	Rs. 17,25,000.00	15	Rs. 17,25,000.00
6.	Plant maintenance	1	Rs. 6,78,000.00	1	Rs. 6,78,000.00	1	Rs. 6,78,000.00
							Rs. 22715505.00

(Rupees Two Crores twenty seven lakes fifteen thousand five hundred and five) Only

Sd/-
Deputy Director dairy (Zone)
Silchar, Ghungoor.

SOIL CONSERVATION SCHEMES TO BE TAKEN UP UNDER CACHAR DISTRICT DURING 2009-2010 UNDER RKVY

SL No.	Name of the Scheme	Financial Year	Physical Dimension	Estimated Cost (in lakhs)	Name of soil Conservation Range/Centre	Name of Block	Name of G.P.	Name of Village	Area benefited (Ha)	Family Benefited (No)
1	2	3	4	5	6	7	8	9	10	11
1	Gully Control cum water retention project at Saidpur near Bowalikhhal.	2009-10	2 nos.	17.50	Silchar	Sonai	Saidpm	Saidpur Krishnapur	94	165
2	River Training Works (bamboo spur) at Joypur - III (Chiri river)	-do-	500 Rm.	1.50	Harinagar	Rajabazar	Langlachena - Joypur	Joypur-m	43	84
3	Earthen periphery bundh at Jhapirbond.	-do-	[000 Rm.	1.75	Silchar	Udharbond	Udharbond	Jhapirbond	23	40
4	Earthen periphery bundh at Bhairabnagar.	-do-	900Rm.	1.25	Silchar	Salchapra	Krishnapur-Bhairabnagar	Bhairabnagar	17	40
5	Gully Control cum water retention project at Shantipur.	-do-	2 Nos.	16.50	Harinagar	Rajabazar	Kanakpur-Doioicherra	Santipur II & III	80	90
6	Earthen periphery bundh at Alipur.	-do-	1000 Rm	1.25	Harinagar	Banskandi	Pa[larbond	Alipur	20	55
7	River Training Works (BouLder spur with pitching) in the bank of Gumra river.	-do-	160 Rm	4.00	Kalain	Kalain	Gumra	KhdmaPt. IV	20	40
8	Earthen periphery bundh at Singjuri Nallah, Mohanpur.	-do-	900Rm	1.50	Kalain	Katigorah	Katirail	Mohanpur Pt. - I	20	50
			Total	45.25						

Sd/-
Divisional Officer
Cachar Soil Conservation Division
Silchar

SOIL CONSERVATION SCHEMES TO BE TAKEN UP UNDER CACHAR DISTRICT DURING 2010 -11 & 2011-12 UNDER RKVY

1	2	3	4	5	6	7	8	9	10	11
1	Excavation of drainage channel Laduma	2010-11	2000Rm	4.00	Harinagar	Rajabazar	Langlacherra Joypur	Langlacherra	54	80
2	Earthen periphery bundh at Laduma		1500Rm	2.00	Harinagar	Rajabazar	Langlacherra Joypur	Langlacherra	30	50
3	Gully control cum water retention project at pasdalu Khal		2 Nos.	17.00	Kalain	Katigorah	Tarinipur	Tarinipur	190	200
4	Drainage channel at Khelma		1000Rm	1.50	Kalain	Kalain	Khelma	Khelma –II	20	50
5	Gully Control cum water retention project at Kunjirkhal (Ujangra1111) near Pathakhai River.		2no.	20.00	Silchar.	Borkhola	Ujangram	Ujangram	190	200
6	Drainage channel at Frenchnagar.	-do-	1200 Rm	1.25	Silchar	N arshingpur	Channighat	Hawaithang	17	45
7	Earthen periphery bundh at Ranighat Nallah, Mohanpur		1500 Rm	1.75	Silchar	Salchapra	Krishnapur – Bhairbnagar	Paladoe	23	45
				47.5						
1	Gully control cum water retention project at Singjuri Khal , Doyapur	2011-12	1 No.	12.00	Silchar	Udharbond	Udharbond	Doyapur	112	135
2	Earthen periphery bundh at Punimukh		1000Rm	1.30	Silchar	Narsingpur	Jibongram	Punimukh	18	40
3	Drainage channel at Balaidum, Thaligram		1200 Rm	1.69	Silchar	Udharbond	Tikalpar	Thaligram	22	40
4	Excavation of drainage channel at Alipur		1500Rm	2.50	Harinagar	Banskandi	Pallorbond	Alipur	35	60
5	Gully control cum water retention project at Lakhipur		1 No.	10.00	Kalain	Kalain	Lakhipur	Lakhipur-II	85	125
6	Earthen periphery bundh at Saidpur		1000Rm	1.60	Kalain	Katigorah	Leverputa	Saidpur-II	22	50
				29.09						

Sd/-
Divisional Officer
Cachar Soil Conservation Division
Silchar

COMPREHENSIVE DISTRICT AGRICULTURE PLAN OF FISHERIES SECTOR UNDER RKVY FOR THE YEAR 2009-10

Components	Unit	Unit Cost	Phy	Fin	Project Share (%)	Benefi-ciary share (%)	Project Amount	Beneficiary Amount	
1	2	3	4	5	6	7	8	9	
1	Fish production (Private Sector)								
i.	Dev. Of Existing Ponds/Tanks								
a.	Civil works	Ha	0.80	25	20.00	50	50	10.00	10.00
b.	Inputs	Ha	0.90	25	22.50	90	10	20.25	2.25
	Sub Total				42.50			30.25	12.25
ii.	Low lying area converted Community Tank								
a.	Civil works	Ha	3.50	10	35.00	50	50	17.50	17.50
b.	Inputs	Ha	0.90	10	9.00	90	10	8.10	0.90
	Sub Total				44.00			25.60	18.40
iii.	Construction of New Ponds								
a.	Civilworks	Ha	4.00	12	48.00	50	50	24.00	24.00
b.	Inputs	Ha	0.90	12	10.80	90	10	9.72	1.08
	Sub Total				58.80			33.72	25.08
	Fish production sub totals								
2.	Fish seed production & Distribution								
i.	Creation Nursery Ponds (Private Sector)								
a.	Civil works	Ha	2.50	5	12.50	50	50	6.25	6.25
b.	Inputs	Ha	0.75	5	3.75	90	10	3.38	0.38
	Sub Total				16.25			9.63	6.63
ii.	Creation of Rearing Tank (Private Sector)								
a.	Civil works	Ha	2.75	13	35.75	50	50	17.88	17.88
b.	Inputs	Ha	0.80	13	10.40	90	10	9.36	1.04
	Sub Total				46.15			27.24	18.92
iii.	Reclamation of Rearing Tank (Private Sector)								
a.	Civil works	Ha	0.80	10	8.00	50	50	4.00	4.00
b.	Inputs	Ha	0.80	10	8.00	90	10	7.20	4.00
	Sub Total				16.00			11.20	4.80
iv.	Pig Cum Fish Culture								
a.	Civil works	Ha	1.00	5	5.00	70	30	3.50	1.50
b.	Inputs	Ha	1.80	5	9.00	90	10	8.10	0.90

	Sub Total				14.00			11.60	2.40
v.	Duck/Poultry Cum Fish Culture								
a.	Civil works	Ha	3.50	3.5	12.25	70	30	8.58	3.68
b.	Inputs	Ha	1.40	3.5	4.90	90	10	4.41	0.49
	Sub Total				17.15			12.99	4.17
vi.	Cattle Cum Horti Cum Fish								
a.	Civil works	Ha	3.20	5	16.00	70	30	11.20	4.80
b.	Inputs	Ha	3.40	5	17.00	90	10	15.30	1.70
	Sub Total				33.00			26.50	6.50
vii.	Brood Bank Management (Govt. Sector)								
a.	Civil works	No	1.24	1.24	1.54	100	0	1.54	0.00
b.	Inputs	No	1.00	1.24	1.24	100	0	1.24	0.00
	Sub Total				2.78			2.78	
	Fish seed production & Distribution sub total								

	1	2	3	4	5	6	7	8	9
3.	Capacity Building								
i.	Training of Farmers								
A.	Training of beneficiaries								
a.	Dev. Of Existing ponds /Tank	No	0.012	35	0.42	100	0	0.42	0.00
b.	Low lying area converted to Community Tank	No	0.012	10	0.12	100	0	0.12	0.00
c.	Construction of New Ponds	No	0.012	20	0.24	100	0	0.24	0.00
d.	Nursery Pond	No	0.01	20	0.20	100	0	0.20	0.00
e.	Rearing Tank	No	0.01	100	1.00	100	0	1.00	0.00
f.	Exposure Visit for farmers outside the state	No	0.15	10	1.5	100	0	1.50	0.00
g.	Block level awareness camps on seed certification and seed policy.	No	0.06	20	1.2	100	0	1.20	10.50
h.	Training of farmers(non beneficiaries)	No	0.012	80	0.96	100	0	0.96	0.00
	Sub Total (Farmers Training)	No							
2.	Training of Departmental officers on seed certification.	No	0.025	5	0.125	100	0	0.13	0.00
	Capacity building sub total			300	5.765	100	0	5.765	0

4.	Infrastructure /Institutional Dev. (Govt Sector)								
i.	Renovation of Depart-mental farm including erection of boundary wall & fencing electrification.	No	20.00	1	20.00	100	0	20.00	0.00
ii.	Renovation of Depart-mental training centre	No	5.00	1	5.00	100	0	5.00	0.00
iii.	Procurement of Aerators for demonstration in deptl. farmers and its operation cost.	No	0.50	1	0.50	100	0	0.50	0.00
	Institutional Dev. Sub Total	No	25.50	1	25.50	100	0	25.50	0.00

5.	New initiatives/schemes								
i.	Fresh water prawn culture (Private Sector)								
a.	Civil works	Ha	3.50	6	21.00	50	50	10.50	10.50
b.	Inputs	Ha	1.20	6	7.20	90	10	6.48	0.72
	Sub Total				27.20			16.48	11.22
ii.	Integrated Fish Farming (Pig Cu, Fish) (Private Sector)								
a.	Civil works	Ha	0.90	10	9.00	70	30	7	3
b.	Inputs	Ha	1.80	10	18.00	90	10	16.2	1.8
	Sub Total				27.00			23.2	4.8
	New Schemes subtotals								
6	Project Monitoring /Administrative Cost								
I	Office Expenses	L.S	L.S	L.S	0.50	100	0	0.50	0.00
Ii	TA&DA for Officers & Staff	L.S	L.S	L.S	2.00	100	0	2.00	0.00
iii	POL/Hiring Vehicles	L.S	L.S	L.S	0.50	100	0	0.50	0.00
	Administrative Expenditure subtotal				3.00			3.00	
	Grand Total				451.713			337.556	114.1566

COMPREHENSIVE DISTRICT AGRICULTURE PLAN OF FISHERIES SECTOR UNDER RKVY FOR THE YEAR 2010-11

Components	Unit	Unit Cost	Phy	Fin	Project Share (%)	Benefi-ciary share (%)	Project Amount	Benefi-ciary Amount	
1	2	3	4	5	6	7	8	9	
1	Fish production (Private Sector)								
i.	Dev. Of Existing Ponds/Tanks								
a.	Civil works	Ha	0.90	26	23.40	50	50	11.70	11.70
b.	Inputs	Ha	1.00	26	26.00	90	10	23.40	2.60
	Sub Total				49.40			35.10	14.30
ii.	Low lying area converted Community Tank								
a.	Civil works	Ha	3.80	12	45.60	50	50	22.80	22.80
b.	Inputs	Ha	1.00	12	12.00	90	10	10.80	1.20
	Sub Total				57.60			33.60	24.00
iii.	Construction of New Ponds								
a.	Civil works	Ha	4.20	13	54.60	50	50	27.30	27.30
b.	Inputs	Ha	1.00	13	13.00	90	10	11.70	1.30
	Sub Total				67.60			39.00	28.60
	Fish production sub totals								
2.	Fish seed production & Distribution								
i.	Creation Nursery Ponds (Private Sector)								
a.	Civil works	Ha	2.60	6	15.60	50	50	7.80	7.80
b.	Inputs	Ha	0.80	6	4.80	90	10	4.32	8.28
	Sub Total				20.40			12.12	8.28
ii.	Creation of Rearing Tank (Private Sector)								
a.	Civil works	Ha	3.00	14	42.00	50	50	21.00	21.00
b.	Inputs	Ha	0.85	14	11.90	90	10	10.71	1.19
	Sub Total				53.90			31.71	22.19
iii.	Reclamation of Rearing Tank (Private Sector)								
a.	Civil works	Ha	0.90	123	10.80	50	50	5.40	5.40
b.	Inputs	Ha	0.85	12	10.20	90	10	9.18	1.02
	Sub Total				21.00			14.58	6.42
iv.	Pig Cum Fish Culture								
a.	Civil works	Ha	1.10	6	6.60	70	30	4.62	1.98
b.	Inputs	Ha	2.00	6	12.00	90	10	10.80	1.20

	Sub Total				18.80			15.42	3.18
v.	Duck/Poultry Cum Fish Culture								
a.	Civil works	Ha	3.75	4	15.00	70	30	10.50	4.50
b.	Inputs	Ha	1.50	4	6.00	90	10	5.40	0.60
	Sub Total				21.00			15.90	5.10
vi.	Cattle Cum Horti Cum Fish								
a.	Civil works	Ha	3.40	5	17.00	70	30	11.90	5.10
b.	Inputs	Ha	3.50	5	17.50	90	10	15.75	1.75
	Sub Total				34.50			27.65	6.85
vii.	Brood Bank Management (Govt. Sector)								
a.	Civil works	No	1.30	1.24	1.61	100	0	1.61	0.00
b.	Inputs	No	1.10	1.24	1.36	100	0	1.364	0.00
	Sub Total				71.70			71.70	
	Fish seed production & Distribution sub total								

3.	Capacity Building								
i.	Training of Farmers								
A.	Training of beneficiaries								
a.	Dev. Of Existing ponds /Tank	No	0.012	40	0.48	100	0	0.48	0.00
b.	Low lying area converted to Community Tank	No	0.012	12	0.14	100	0	0.14	0.00
c.	Construction of New Ponds	No	0.012	22	0.26	100	0	0.26	0.00
d.	Nursery Pond	No	0.01	22	0.22	100	0	0.22	0.00
e.	Rearing Tank	No	0.01	100	1.00	100	0	1.00	0.00
f.	Exposure Visit for farmers outside the state	No	0.15	10	1.5	100	0	1.50	0.00
g.	Block level awareness camps on seed certifica-tion and seed policy.	No	0.06	20	1.2	100	0	1.29	0.00
h.	Training of farmers(non beneficiaries)	No	0.012	80	0.96	100	0	0.96	0.00
	Sub Total (Farmers Training)	No							
2.	Training of Departmental officers on seed certification.	No	0.025	5	0.125	100	0	0.13	0.00
	Capacity building sub total				5.983	100	0	5.893	0
4.	Infrastructure /Institutional Dev. (Govt Sector)								

i.	Renovation of Departmental farm including erection of boundary wall & fencing electrification.	No	10.00	2	20.00	100	0	20.00	0.00
ii.	Renovation of Departmental training centre	No	5.00	1	5.00	100	0	5.00	0.00
iii.	Procurement of Aerators for demonstration in deptl. farmers and its operation cost.	No	0.50	1	0.50	100	0	0.50	0.00
	Institutional Dev. Sub Total	No			25.50	100	0	25.50	0.00

5.	New initiatives/schemes								
i.	Fresh water prawn culture (Private Sector)								
a.	Civil works	Ha	3.50	6	21.00	50	50	10.50	10.50
b.	Inputs	Ha	1.20	6	7.20	90	10	6.48	0.72
	Sub Total				28.20			16.98	11.22
ii.	Integrated Fish Farming (Pig Cu, Fish) (Private Sector)								
a.	Civil works	Ha	1.10	6	6.60	70	30	4.62	1.98
b.	Inputs	Ha	2.00	6	12.00	90	10	10.8	1.2
	Sub Total				18.60			15.42	3.18
	New Schemes subtotals								
6	Project Monitoring /Administrative Cost								
I	Office Expenses	L.S	L.S	L.S	0.50	100	0	0.50	0.00
Ii	TA&DA for Officers & Staff	L.S	L.S	L.S	2.00	100	0	2.00	0.00
iii	POL/Hiring Vehicles	L.S	L.S	L.S	0.50	100	0	0.50	0.00
	Administrative Expenditure subtotal				3.00			3.00	
	Grand Total				499.869			366.549	133.32

COMPREHENSIVE DISTRICT AGRICULTURE PLAN OF FISHERIES SECTOR UNDER RKVY
FOR THE YEAR 2011-12

Components	Unit	Unit Cost	Phy	Fin	Project Share (%)	Benefi-ciary share (%)	Project Amount	Benefi-ciary Amount	
1	2	3	4	5	6	7	8	9	
1	Fish production (Private Sector)								
i.	Dev. Of Existing Ponds/Tanks								
a.	Civil works	Ha	1.00	28	28.00	50	50	14.00	14.00
b.	Inputs	Ha	1.20	28	33.60	90	10	30.24	3.36
	Sub Total				61.60			44.24	17.36
ii.	Low lying area converted Community Tank								
a.	Civil works	Ha	3.90	14	54.60	50	50	27.30	27.30
b.	Inputs	Ha	1.20	14	16.80	90	10	15.12	1.68
	Sub Total				71.40			42.42	28.98
iii.	Construction of New Ponds								
a.	Civilworks	Ha	4.30	15	64.50	50	50	32.25	32.25
b.	Inputs	Ha	1.20	15	18.00	90	10	16.20	1.80
	Sub Total				82.50			48.45	34.05
	Fish production sub totals								
2.	Fish seed production & Distribution								
i.	Creation Nursery Ponds (Private Sector)								
a.	Civil works	Ha	2.70	7	18.90	50	50	9.45	9.45
b.	Inputs	Ha	0.85	7	5.95	90	10	5.36	0.60
	Sub Total				24.85			14.81	10.40
ii.	Creation of Rearing Tank (Private Sector)								
a.	Civil works	Ha	3.00	15	45.00	50	50	22.50	22.50
b.	Inputs	Ha	0.90	15	13.50	90	10	12.15	1.35
	Sub Total				58.50			34.65	23.85
iii.	Reclamation of Rearing Tank (Private Sector)								
a.	Civil works	Ha	1.00	14	14.00	50	50	7.00	7.00
b.	Inputs	Ha	0.90	14	12.60	90	10	11.34	1.26
	Sub Total				26.60			18.34	8.26
iv.	Pig Cum Fish Culture								
a.	Civil works	Ha	1.20	5	6.00	70	30	4.20	1.80
b.	Inputs	Ha	2.00	5	10.00	90	10	9.00	1.00
	Sub Total				16.00			13.20	2.80

v.	Duck/Poultry Cum Fish Culture									
a.	Civil works	Ha	3.75	4	15.00	70	30	10.50	4.50	
b.	Inputs	Ha	1.50	4	6.00	90	10	5.40	0.60	
	Sub Total				21.00			15.90	5.10	
vi.	Cattle Cum Horti Cum Fish									
a.	Civil works	Ha	3.40	5	17.00	70	30	11.90	5.10	
b.	Inputs	Ha	3.50	5	17.50	90	10	15.75	1.75	
	Sub Total				34.50			27.65	6.85	
vii.	Brood Bank Management (Govt. Sector)									
a.	Civil works	No	1.30	1.24	1.61	100	0	1.61	0.00	
b.	Inputs	No	1.10	1.24	1.36	100	0	1.36	0.00	
	Sub Total				2.98			2.98		
	Fish seed production & Distribution sub total									

3.	Capacity Building								
i.	Training of Farmers								
A.	Training of beneficiaries								
a.	Dev. Of Existing ponds /Tank	No	0.012	45	0.54	100	0	0.54	0.00
b.	Low lying area converted to Community Tank	No	0.012	14	0.17	100	0	0.17	0.00
c.	Construction of New Ponds	No	0.012	25	0.30	100	0	0.30	0.00
d.	Nursery Pond	No	0.01	25	0.25	100	0	0.25	0.00
e.	Rearing Tank	No	0.01	100	1.00	100	0	1.00	0.00
f.	Exposure Visit for farmers outside the state	No	0.15	10	1.5	100	0	1.50	0.00
g.	Block level awareness camps on seed certification and seed policy.	No	0.06	20	1.2	100	0	1.20	0.00
h.	Training of farmers(non beneficiaries)	No	0.012	80	0.96	100	0	0.96	0.00
	Sub Total (Farmers Training)	No							
2.	Training of Departmental officers on seed certification.	No	0.025	5	0.125	100	0	0.13	0.00
	Capacity building sub total				6.043			6.043	
4.	Infrastructure /Institutional Dev. (Govt Sector)								
i.	Renovation of Departmental farm including erection of boundary wall & fencing electrification.	No	10.00	2	20.00	100	0	20.00	0.00
ii.	Renovation of Departmental training centre	No	5.00	1	5.00	100	0	5.00	0.00
iii.	Procurement of Aerators for demonstration in deptl. farmers and its operation cost.	No	0.50	1	0.50	100	0	0.50	0.00
	Institutional Dev. Sub Total				25.50			25.50	0.00
5.	New initiatives/schemes								

i.	Fresh water prawn culture (Private Sector)								
a.	Civil works	Ha	3.50	6	21.00	50	50	10.50	10.50
b.	Inputs	Ha	1.20	6	7.20	90	10	6.48	0.72
	Sub Total				28.20			16.98	11.22
ii.	Integrated Fish Farming (Pig Cu, Fish) (Private Sector)								
a.	Civil works	Ha	1.20	5	6.00	70	30	4.2	1.8
b.	Inputs	Ha	2.00	5	10.00	90	10	9.0	1
	Sub Total				16.00			13.2	2.8
	New Schemes subtotals								
6	Project Monitoring /Administrative Cost								
I	Office Expenses	L.S	L.S	L.S	0.50	100	0	0.50	0.00
Ii	TA&DA for Officers & Staff	L.S	L.S	L.S	2.00	100	0	2.00	0.00
iii	POL/Hiring Vehicles	L.S	L.S	L.S	0.50	100	0	0.50	0.00
	Administrative Expenditure subtotal				3.00			3.00	
	Grand Total				550.369			399.054	151.315

Sd/-
Dev. Officer
Cachar :: Silchar